

BALLPARK VILLAGE MINORITY INCLUSION REPORT



PARIC

EXPERIENCE. EXCELLENCE.

At PARIC, we believe that our workforce must represent our community. The goal of our MBE/WBE program is to provide maximum opportunity for minority and women owned firms to participate in all aspects of our projects. The mission of this plan is to mentor and grow strong, independent MBE/WBE vendors, and to enhance their prominence in our industry.

Project	Total Cost of Work	Total Contract to Date	Enterprise Reporting						Work Force			
			MBE% Forecast Goal 25%	MBE Paid to Date %	MBE Companies Paid to Date	WBE% Forecast Goal 5%	WBE Paid to Date %	WBE Companies Paid to Date	Apprentice % Goal 15%	Minority % Goal 25%	Women % Goal 5%	City Residents % Goal 20%
Apartments	\$ 101,917,808	\$ 89,260,198	33%	4.18%	\$ 4,261,861	6%	1.01%	\$ 1,027,327	13%	16%	3%	10%
Parking Garage & Office	\$ 47,923,193	\$ 41,145,590	31%	20.95%	\$ 10,037,819	6%	1.35%	\$ 648,208	14%	21%	4%	9%
Hotel	\$ 51,709,522	\$ 44,313,345	29%	9.00%	\$ 4,655,451	13%	2.46%	\$ 1,274,196	21%	23%	3%	10%
Fitness Center	\$ 10,911,527	\$ 9,238,384	31%	4.91%	\$ 536,001	10%	2.53%	\$ 275,667	18%	7%	3%	6%
Price Waterhouse Coopers	\$ 6,640,529	\$ 4,997,945	39%	10.99%	\$ 730,020	6%	0.00%	\$ -	30%	25%	2%	11%
Hardscapes	\$ 6,718,673	\$ 5,304,233	15%	3.17%	\$ 212,685	6%	1.34%	\$ 89,932	12%	9%	0%	2%
Project Aggregate	\$ 225,821,252	\$ 194,259,695	31%	9.05%	\$ 20,433,837	8%	1.47%	\$ 3,315,330	16%	20%	3%	9%