

2/14/2020

		Enterprise Reporting								Work Force				
Project	Total Cost of Work	Total Contract to Date	MBE% Forecast Goal 25%	MBE Paid to Date %	WBE% Forecast Goal 5%	WBE Paid to Date %	MBE Contracts to Date	MBE Companies Paid to Date	WBE Contracts to Date	WBE Companies Paid to Date	Apprentice % Goal 15%	Minority % Goal 25%	Women % Goal 5%	City Residents % Goal 20%
Apartments	\$ 90,913,381	\$ 87,252,908	33%	17.92%	6%	0.91%	\$ 27,879,017	\$ 16,293,911	\$ 4,095,657	\$ 827,507	16%	16%	3%	9%
Parking Garage & Office	\$ 48,748,705	\$ 42,481,347	31%	23.39%	6%	4.45%	\$ 10,621,403	\$ 11,403,181	\$ 1,677,677	\$ 2,169,407	15%	20%	4%	9%
Hotel	\$ 52,783,024	\$ 46,778,588	29%	19.48%	13%	6.78%	\$ 12,875,104	\$ 10,284,034	\$ 5,380,517	\$ 3,577,565	21%	20%	4%	9%
Fitness Center	\$ 11,249,571	\$ 9,704,793	31%	18.45%	10%	6.15%	\$ 1,797,238	\$ 2,075,823	\$ 607,632	\$ 691,946	22%	12%	3%	6%
Price Waterhouse Coopers	\$ 7,709,472	\$ 6,810,128	39%	20.36%	6%	4.06%	\$ 1,811,464	\$ 1,569,999	\$ 292,503	\$ 313,347	22%	21%	2%	10%
Hardscapes	\$ 6,848,831	\$ 5,535,713	15%	8.34%	6%	2.93%	\$ 812,459	\$ 571,091	\$ 377,767	\$ 200,804	6%	11%	1%	1%
One Life Fitness	\$ 2,451,164	\$ 2,060,282	0%	18.48%	0%	0.00%	\$ 416,155	\$ 452,913	\$ 64,198	\$ -	17%	12%	2%	3%
Project Aggregate	\$ 218,252,984	\$ 198,563,477	31%	19.33%	8%	3.56%	\$ 55,796,685	\$ 42,198,038	\$ 12,431,753	\$ 7,780,576	17%	18%	4%	9%